

STATE LEGISLATIVE MATCH- \$1,000,000 SFY2018

HUMAN SERVICES GRANTS*				
Agency	SFY2018	Match Req.	State Match	
Anchorage Neighborhood Health Center	\$170,338	\$42,584	\$6,456	
CCS - Craig/Klawock	\$8,226	\$3,526	\$535	
CCS - Haines	\$33,600	\$14,000	\$2,122	
CCS - Kake	\$25,760	\$11,040	\$1,674	
Center for Community	\$51,000	\$12,750	\$1,933	
ILC - Homer	\$25,000	\$6,250	\$947	
ILC - Seward	\$30,000	\$7,500	\$1,137	
ILC - Soldotna	\$45,000	\$11,250	\$1,705	
SAIL - Juneau	\$86,977	\$21,744	\$3,296	
SAIL - Ketchikan	\$52,453	\$13,113	\$1,988	
The Native Village of Unalakleet	\$20,596	\$20,596	\$3,122	
Valdez Senior Center	\$35,625	\$35,625	\$5,401	
Grand Total	\$584,575	\$199,978	\$30,316	

STATE ADMIN/ ICAP			
State Admin	6.0%		\$60,000
ICAP	4.0%		\$40,000
TOTAL	10.0%		\$ 100,000

RECOMMENDATIONS	
10% off the top for State Administration	
25% of \$900,000 for Anchorage	
TOTAL MATCH NEEDED (Rural and Fairbanks)	\$4,452,545
MATCH RATE FOR ALL AGENCIES & FNSB	15.16%

RURAL PUBLIC TRANSIT*				
Agency	SFY2018	Match Req.	State Match	
Bethel, City of	\$250,597	\$80,580	\$12,216	
Central Area Rural Transit System (CARTS)	\$742,967	\$223,535	\$33,888	
Center for Community	\$668,898	\$320,576	\$48,599	
Fairbanks North Star Borough	\$193,290	\$146,650	\$22,232	
Glacier Valley Transit	\$248,815	\$119,217	\$18,073	
Gulkana Native Village	\$130,359	\$54,762	\$8,302	
Interior Alaska Bus Line	\$293,704	\$103,396	\$15,675	
Inter-Island Ferry Authority	\$727,309	\$72,195	\$10,945	
Juneau, City & Borough	\$1,000,000	\$758,706	\$115,019	
Ketchikan Gateway Borough	\$1,000,000	\$560,873	\$85,028	
Senior Citizens of Kodiak	\$426,310	\$143,338	\$21,730	
Sunshine Transit	\$252,449	\$91,213	\$13,828	
Valley Transit	\$1,000,000	\$422,391	\$64,034	
GRAND TOTAL	\$6,934,698	\$3,097,432	\$469,567	

MUNICIPALITIES *		
Urban Areas	FFY2017	Match Recommended
Municipality of Anchorage	25% of \$900,000	\$225,000
Fairbanks North Star Borough	\$1,155,135	\$175,117
GRAND TOTAL	\$1,155,135	\$400,117

TOTAL	\$1,000,000
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* Does not include capital projects

